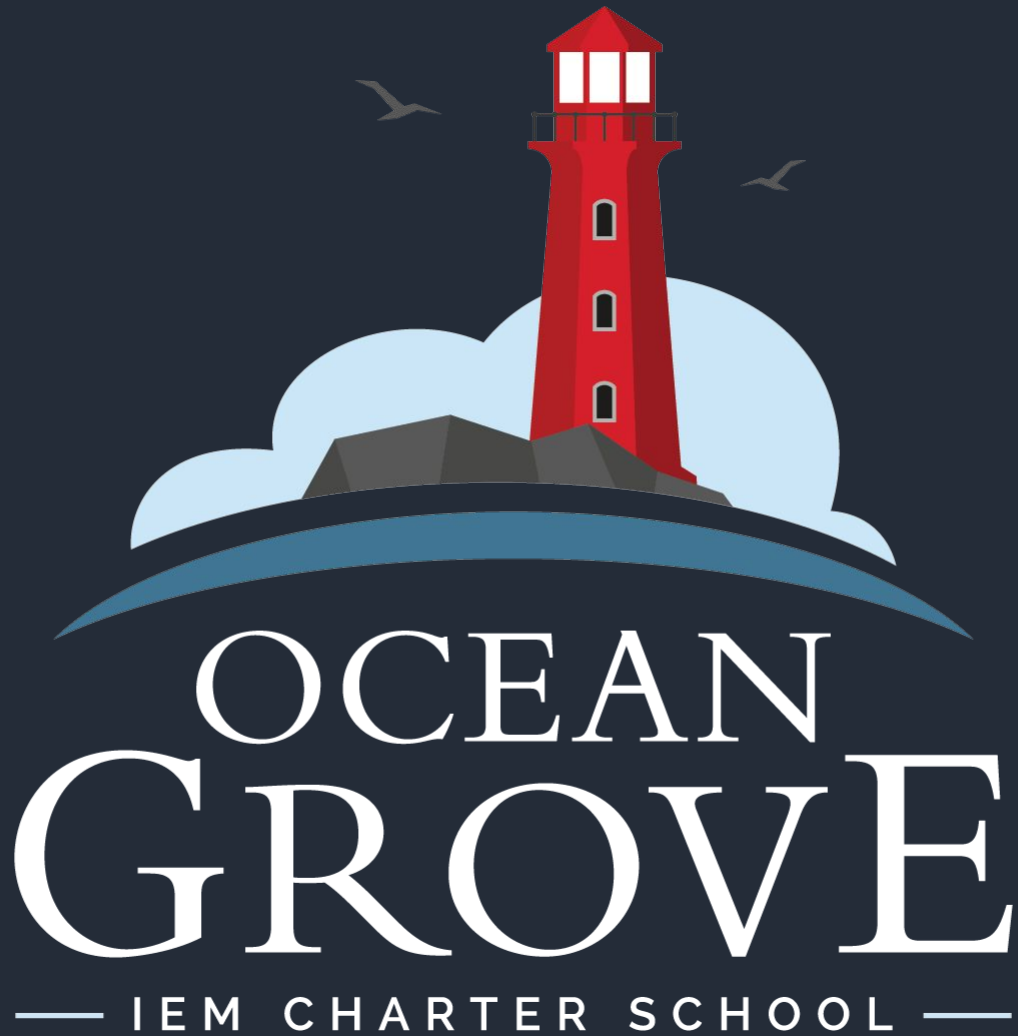


LCAP UPDATE 2016-2017

Laurie Goltara, LCAP Coordinator
Parent Council Meeting
October 11, 2016



What is LCAP?

- California launched a significant change to how schools are funded in 2013.
- This new Local Control Funding Formula determines funding based on an unduplicated count of students who meet the criteria set by the state for low income, English Language Learners and Foster youth.
- As a result, each school is required to create a Local Control and Accountability Plan often called the LCAP.
- Last spring, we sent a survey out to gather ideas from all of our stakeholders (parents, staff, students) on what was working under the current LCAP plan and what we hoped to change for the 2016-2017 school year.
- We would love to have your input at our LCAP Advisory Committee meetings! Please keep an eye out for an invitation via the List Serv and join us online October 20 to ask questions and give feedback on the LCAP.

Goal 1: Increase percent of students who are on-track to graduate college and career ready

Action Steps:

1. Provide Next Generation Science Standards (NGSS) teacher training
2. Support Project Lead the Way program instruction
3. Purchase Project Lead the Way materials & provide PLTW teacher certification training
4. Hire a Project Lead the Way/Career & Technical Education (CTE) Coordinator
5. Purchase online Brighton College CTE courses
6. Support CTE class fees with school districts
7. Provide ESi (ES Instruction) courses for High School core subjects and CTE subjects
8. Hire a Guidance Coordinator
9. Provide weekly Webwise a-g online classes for students enrolled in a-g courses
10. Purchase lab materials for a-g labs
11. Provide instructional support for a-g labs
12. Fund half of the instructional costs for the high school PLTW courses at Santa Cruz LC

Goal 2: Increase the achievement of low performing students in English and Math.

Action Steps:

1. Track CAASPP data
2. Purchase i-Ready intervention curriculum
3. Provide i-Ready webinars for teachers and parents
4. Purchase online intervention curriculum
5. Purchase print intervention curriculum
6. Provide online, in person or group intervention tutoring for students scoring 2 grade levels below
7. Hire High School Online Curriculum Expert(s) to be a resource to teachers, student and parents
8. Hire Intervention Curriculum Experts to be a resource to teachers, student and parents
9. Provide ESi (ES Instruction) tutoring for intervention students
10. Provide ESi small group tutoring for special education students
11. Purchase Writing Initiative materials (stipends and materials)
12. Provide Grade 6-8 New California State Math Standards Resources

Goal 3: Increase the percentage of EL students who achieve proficiency in English Language Arts & Math.

Action Steps:

1. Provide computers and MiFi for internet access for EL students for internet/intervention services
2. Provide ESi supplemental online tutoring for EL students
3. Provide online or in person tutoring for EL students with vendors
4. Purchase EL online curriculum
5. Hire EL Instructor

For more information on LCAP, please check out the LCAP section of the OG website. We are found under About Us on the homepage as seen below. We also would love for you join our LCAP Advisory Committee!

If you have any questions about how your student might access one the LCAP programs, please talk to your ES.

The image shows a screenshot of the Ocean Grove Charter School website. At the top left is the school logo featuring a lighthouse and the text "OCEAN GROVE CHARTER SCHOOL". To the right of the logo are accreditation details: "WASC Accredited", "Independent Study", "Individualized Learning Plans", and "Parent Choice", along with a "Select Language" dropdown. A "Technology Login" box with a search bar and a "Search" button is positioned in the top right. The main navigation bar includes "Home", "About Us" (with a dropdown arrow), "Enroll", "Parents", "Resources", "Programs", and "Instructional Choices". The "About Us" dropdown menu is expanded, showing options: "School Documents", "Parent Council", "WASC", "LCAP" (highlighted with a red arrow), "School Staff Chart", "Contact Us", and "Employment". At the bottom right, there is a banner with a silhouette of a person performing a handstand and the word "Curriculum" in a stylized font.

